

Community Investment Fund 2019/20 Schemes Progress

Ward	Ward Councillors	Schemes	Application Date	Design Stage	Start Date	Completion Date	Revenue/Capital	19/20 Revised Capital Budget	19/20 Committed Capital	19/20 Actual-Capital	Remaining Budget -Capital	19/20 Budget - Revenue	19/20 Committed Revenue	19/20 Actual - Revenue	Remaining Budget - Revenue
								£	£	£	£	£	£	£	£
Baylis & Stoke	F Matloob/M Nazir/S Sarfraz	Two lamp posts in Manor Field Car park	29.08.2018				C			1,997					
	F Matloob/M Nazir/S Sarfraz	Outside park gym on Granville Park	29.08.2018		20.09.2018		C			7,800					
	F Matloob/M Nazir/S Sarfraz	Hawthorne Crescent 20mph Zone and Parking bays	09.09.2019				C		40,000						
	Sunya Sarfraz	30-36 Northern Road Parking Bays	14.05.2019		declined										
	F Matloob/M Nazir/S Sarfraz	CCTV cameras Granville Park Entrance	29.08.2018		22.08.2019				14,450						
		Qtr 1 Time Recharge RM									1,196				
		Flower Baskets	09.09.2019				R						15,000		
								70,636	54,450	10,993	5,193	15,000	15,000	0	0
Britwell & Northborough	P Mann	Traffic Calming on Rokesby Road	05.03.2018				C		26,588						
	P Mann/R Anderson/M Carter	Speed signs-signs advertising speed limit on Northborough Road towards Longsreading	13.02.2019		declined										
	P Mann/R Anderson/M Carter	Speed camera Long Furlong to cover stretch infrot of new houses	13.02.2019		declined										
	P Mann/R Anderson/M Carter	CCTV camera jct of Chatfield and Pevensey	13.02.2019			29.05.2019	C			24,350					
	P Mann/R Anderson/M Carter	Farnham Lane, Green Space-Target Hardening					C		1,942						
	P Mann/R Anderson/M Carter	11 Pemberton Road - Parking Bays	01.08.2018		01.07.2019	29.06.2019	C			38,137					
		DSO 3004567 Lower Britwell Rd/Cocksherd								1,942					
								112,881	28,531	64,429	19,921	15,000	0	0	15,000
Central	S Ali/S Chaudhry/S Hussain	Wexham Road Footbridge Mesh	01.10.2018				C		5,115						
	S Ali/S Chaudhry	Childs playground Petersfield Ave inc. play equip	21.12.2018				C		31,561						
	S Ali/S Chaudhry/S Hussain	Goodman Park garages	13.02.2019			29.04.2019	C			26,816					
	S Ali/S Chaudhry	Traffic Calming measures-Goodman Park	21.12.2.18				C								
		Qtr 1 Time Recharge RM									154				
								118,797	36,676	26,970	55,152	15,000	0	0	15,000
Chalvey	A Sandhu/ M Shariff/K Usmani	Brammas Close children playing area in very poor	29.01.2018				C		19,000						
	A Sandhu/ M Shariff/K Usmani	Church St Vertigal Bar Railings	02.03.2019				C		42,000					13,849	
		Qtr 1 Time Recharge RM									1,235				
								121,000	61,000	1,235	58,765	15,000	0	13,849	1,151
Cippenham Meadows	N Pantelic/D Parmar/S Parmar	30 Trees for Mayors Appeal	20.09.2018												-4,500
	N Pantelic/D Parmar/S Parmar	Cranbourne Close - Parking Bays	25.02.2019			29.04.2019	C			17,602					
	N Pantelic/D Parmar/S Parmar	Speed camera - Long Furlong	13.02.2019	declined											
		Cranbourne Close - wooden knee rail	22.02.2019	declined											
	N Pantelic/D Parmar/S Parmar	6 parking bays on Cranbourne Close	22.02.2019	declined			C								
		Cleaning the playground in Gervaise Cl	22.02.2019												
		Replacing of wooden posts on Eltham Ave opp 69&7	22.02.2019	declined											
	Qtr 1 Time Recharge RM									25,799					
										232					

Ward	Ward Councillors	Schemes	Application Date	Design Stage	Start Date	Completion Date	Revenue/Capital	19/20 Revised Capital Budget	19/20 Committed Capital	19/20 Actual-Capital	Remaining Budget -Capital	19/20 Budget - Revenue	19/20 Committed - Revenue	19/20 Actual - Revenue	Remaining Budget - Revenue	
								£	£	£	£	£	£	£	£	
								119,771	0	43,632	76,139	15,000	0	-4,500	19,500	
Cippenham Green	R Davis/N Holledge/J Swindlehurst	Parking Bays on verge adj to 38-46 The Greenway	08.10.2018	declined			C									
	R Davis/N Holledge/J Swindlehurst	Plant shrubs service rd Bath Rd	08.10.2018				R									
	R Davis/N Holledge/J Swindlehurst	Top up top soil & reseed grass parking bays at	08.10.2018				R									
	R Davis/N Holledge/J Swindlehurst	Planting Elmshott Lane	08.10.2018				R									
	R Davis/N Holledge	Harrison Way Parking Area	29.04.2019				C									
		1. 59-69 Earls Lane - grass core /extend pavement	4.03.2019													
		2. Moreton Way - Green Bollards/Timber Knee Rails	14.02.2019													
		3. Moreton Way - Parking Bays	30.04.2019													
		Qtr 1 Time Recharge RM									1,543					
	R Davis/N Holledge/J Swindlehurst	Deerwood Park - Green Gym	01.04.2019				C				15,000					
								15,970	0	16,543	-573	15,000	0	0	15,000	
Colnbrook with Poyle	Avtar K Cheema	Bath Road - Verge protection	16.10.2018	declined												
	Avtar K Cheema	Verge protection - Tweed Road	16.10.2018	declined												
	Avtar K Cheema	Mobile CCTV Camera	16.10.2018				C									
	Dexter Smith	4 Car parking spaces in front of the shops	24.02.2019				C		15,000							
	Dexter Smith	CCTV Enhancements and Highways Safety	02.05.2018				C		5,389	1,768						
	Dexter Smith	Zebra Crossing at Bath Road/Rodney Way jct	24.02.2019				C		30,000							
		Qtr 1 Time Recharge RM									926					
		Qtr 1 Time Recharge RM									926					
								87,754	50,389	3,620	33,745	10,000	0	0	10,000	
Elliman	Sohail Munawar	33 Trees for the Mayors Tree Planting appeal	01.10.2018				R								-920	
	A Dhaliwal/S Munawar/N Qaseem	Wexham Road Footbridge Mesh	01.10.2018				C		5,115							
	Sohail Munawar	Mayors Tree Planting 2 Benches	12.11.2018				C		2,000							
	Arvind Dhaliwal	Footpath	25.01.2019	declined												
		Stoke Road Regeneration							52,000							
		Qtr 1 Time Recharge RM									424					
								119,115	59,115	424	59,576	15,000	0	-920	15,920	
Farnham	M Rasib	Canterbury Ave footway resurfacing along both sides of the road from Hampshire Ave to Essex Ave	19.02.2018		21.02.2019	29.04.2019	C			36,533						
	M Rasib	Parking bays opposite 122 Northborough Rd	08.08.2018		30.08.2018		C			46,375						
	M Rasib/I Shah	20 trees for the Mayors Tree Planting appeal	30.08.2018				R						3,000	-3,000		
	M Rasib/M Sabah/I Shah	Faraday Park inc. play equip at Northborough Rd	16.10.2018				C		7,000	55,000			10,000			
	I Shah	Faraday Park	25.02.2019				C		0				5,000			
	M Rasib/M Sabah	Faraday Park	25.06.2019				C		14,489							
	M Rasib/M Sabah/I Shah	CCTV Camera Belfast Ave	16.10.2018	declined			C		0							
	M Sabah	Farnham Green Gym							4,726							
		Qtr 1 Time Recharge RM									2,547					
		Qtr 1 Time Recharge RM														
		Qtr 1 Time Recharge RM														
								166,669	26,215	140,454	0	15,000	18,000	-3,000	0	

Ward	Ward Councillors	Schemes	Application Date	Design Stage	Start Date	Completion Date	Revenue/Capital	19/20 Revised Capital Budget	19/20 Committed Capital	19/20 Actual-Capital	Remaining Budget -Capital	19/20 Budget - Revenue	19/20 Committed Revenue	19/20 Actual - Revenue	Remaining Budget - Revenue	
								£	£	£	£	£	£	£	£	
Upton	R Sandhu/B Bains/R Bains	Middlegreen Rd/Langley Road Safety Scheme					C									
								169,000	0	0	169,000	15,000	0	0	15,000	
Wexham	Paul Sohal	Walking track in Preston Park	01.12.2017				C		16,670							
	Shabnum Sadiq	Speed humps Preston Road	04.07.2018		30.08.2018		C		10,000							
	H Dar/S Sadiq/P Sohal	Wexham Rd Footbridge Mesh	01.10.2018				C		5,115							
	Haqeeq Dar	Mayors Tree Planting project & 4 benches	31.10.18				C		4,000							
	Haqeeq Dar	timber bollards at service rd between Nos 260-300+ (Wexham Road)-concrete bollards on Wiltshire	10.12.2018			28.05.2019	C			11,340						
	Haqeeq Dar	Sheehy way wooden knee rails	25.02.2019			28.05.2019	C			2,926						
	Haqeeq Dar	Grass crete in hillisdon	25.02.2019				C		15,000							
		The Frithe-Construct Parking Bays Fronting 150 - 156				29.06.2019	C				27,522					
		Qtr 1 Time Recharge RM									1,775					
	Haqeeq Dar	Preston Road recreation ground							12,000							
									108,381	62,785	43,563	2,033	15,000	0	0	15,000
		Access Guide												4,959		
								1,573,631	586,892	369,102	617,636	210,000	40,285	13,075	156,640	